

Circle of Parents®: Estimated Costs for Implementation

Circle of Parents: Start-Up (estimated costs and site specific)			
Training	Item	Estimated Cost	
Training Fee	Circle of Parents Training (1 parent group facilitator)	\$300.00	Per person
Training Fee	Circle of Parents Training (1 children's group facilitator)	\$300.00	Per person
Training Fee	Circle of Parents Training (1 back-up facilitator)	\$300.00	Per person
Training Fee	Circle of Parents Training (1 parent leader)	\$300.00	Per person
Facilitator - Staff/Contractor Time: Attend Training	8 hours x 2 days @\$35/hour (hourly rate may vary by agency)	\$560.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
Parent Stipend: Attend Training	Time, childcare, hotel, gas, meals, etc.	\$500.00	Per person
Materials	Item	Estimated Cost	
Technology/AV	Video equipment and tripod (estimated cost)	\$500.00	Initial purchase
Activity Supplies	Age-appropriate toys and activities	\$300.00	Initial purchase

Circle of Parents: Recurring Training and Professional Development
(estimated costs and site specific)

Recurring Training & Professional Development	Item	Estimated Cost	
Training Fee	Circle of Parents Training for 1 parent group facilitator (based on turnover)	\$300.00	Per person
Training Fee	Circle of Parents Training for 1 children's group facilitator (based on turnover)	\$300.00	Per person
Training Fee	Circle of Parents Training for 1 back-up facilitator (based on turnover)	\$300.00	Per person
Training Fee	Circle of Parents Training (1 parent leader-based on turnover)	\$300.00	Per person
Facilitator - Staff/Contractor Time: Attend Training	8 hours x 2 days @ \$35/hour (hourly rate may vary by agency)	\$560.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
Parent Stipend: Attend Training	Time, childcare, hotel, gas, meals, etc. (based on turnover)	\$500.00	Per person
Facilitator - Staff/Contractor Time and Expenses: Attend other required funder and/or agency trainings, and ongoing professional development	Site specific	To be determined	Per person
Lodging & Travel Expenses: Related to the required funder and/or agency trainings and ongoing professional development	Hotel, gas, mileage, meals (if provided in person)	To be determined	Per person

Circle of Parents: Implementation of One Group Meeting

(estimated costs and site specific)

Materials		Estimated Cost	
Communications	Mailings and postage	\$5.00	Per group
Office Supplies	Chart paper, pens, markers, note pads, stickers, etc.	\$10.00	Per group
Printing	Copies of parent handouts, recruitment flyers, etc.	\$5.00	Per group
Activity Supplies for children's group	Crayons, playdough, construction paper, glue sticks, etc.	\$10.00	Per group
Caregiver Supplies	Notebooks, journals, dividers, pens, etc.	\$10.00	Per caregiver
Incentives		Estimated Cost	
Caregiver Incentives	Gift certificates, incentives	\$30.00	Per group
Meals	12 caregivers, 5 staff (2 facilitators and 3 childcare providers) @ \$12 per person, 15 children @ \$7/child	\$309.00	Per group
Childcare	3 providers @ \$15/hour x 3 hours	\$135.00	Per group
Transportation	Gas card/Transportation (cab/bus vouchers; van service)	\$150.00	Per group
Salary		Estimated Cost	
Coordination of Activities: Separate role or part of staff/contractor's role	Reference PCANC's: <i>Circle of Parents Minimum Staff Time for Implementation of One Group</i> 6 hours per week @ \$40/hour, (hourly rate may vary by agency)	\$240.00	Per week
Facilitators-Staff/Contractor: Preparation for New Circle Group	Reference PCANC's: <i>Circle of Parents Minimum Staff Time for Implementation of One Group</i> Approximately 8 hours for each new Circle group @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per Circle group
Parent Group Facilitator-Staff/Contractor: Planning and implementation	Reference PCANC's: <i>Circle of Parents Minimum Staff Time for Implementation of One Group</i> Approximately 5 hours per week @ \$35/hour (hourly rate may vary by agency)	\$175.00	Per person/Per week
Children's Group Facilitator-Staff/Contractor: Planning and implementation	Reference PCANC's: <i>Circle of Parents Minimum Staff Time for Implementation of One Group</i> Approximately 5 hours per week @ \$35/hour (hourly rate may vary by agency)	\$175.00	Per person/Per week
Parent Leader Stipend	Circle of Parents best practice is to provide a stipend for facilitation	\$25.00	Per week
Interpreter	2.5 hours x 1 week @\$25/hour (hourly rate may vary by agency)	\$62.50	Per week

Circle of Parents: PCANC Support Services & Related Expenses

Allotting adequate time and resources for staff/contractors to participate in PCANC support services and ongoing professional development is essential for effective implementation and maximizing positive outcomes for families.
(estimated costs and site specific)

PCANC Network Membership		Estimated Cost	
Annual PCANC Prevention Action Network (PAN) Membership	Annual fee paid to PCANC per agency implementing Circle of Parents	\$600.00	Per agency
Salary		Estimated Cost	
Salary for Coordination Time: Participate in PCANC Support	Reference PCANC's: <i>Staff Time for Participating in Support – Coordinators/Supervisors</i> Approx. 15.5 hours per semester @ \$40/hour (hourly rate may vary by agency)	\$620.00	Per person/ Per semester
Salary for Facilitator - Staff/Contractor Time: Participate in PCANC Support	Reference PCANC's: <i>Staff Time for Participating in Support – Circle/IY/SFP Facilitators</i> Approx. 18 hours per semester @ \$35/hour (hourly rate may vary by agency)	\$630.00	Per person/ Per semester
Travel		Estimated Cost	
Lodging & Travel: Professional Development	Hotel, gas, and meals (if provided in person)	To be determined	Per person