

## Triple P Level 4 Group: Estimated Costs for Implementation

<b>Triple P Level 4 Group: Start-Up</b> <i>(estimated costs and site specific)</i>			
<b>Training</b>	<b>Item</b>	<b>Estimated Cost</b>	
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Group Training (1 practitioner required per series)	\$2,465.00	Per person
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Group Training (1 back-up practitioner)	\$2,465.00	Per person
Practitioner - Staff/Contractor Time: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
Practitioner - Staff/Contractor Time: Attend Pre-Accreditation	8 hours @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per person
Practitioner - Staff/Contractor Time: Prepare for Accreditation	6 hours @ \$35/hour (hourly rate may vary by agency)	\$210.00	Per person
Practitioner - Staff/Contractor Time: Attend Accreditation	4 hours @ \$35/hour (hourly rate may vary by agency)	\$140.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
<b>Materials</b>	<b>Item</b>	<b>Estimated Cost</b>	
Additional Materials for Training	Refer to the website for additional materials/resources	To be determined	Site specific
Activity Supplies	Age appropriate toys and activities for practice with clients	\$300.00	Initial purchase
Technology/AV	Video equipment and tripod (estimated cost)	\$500.00	Initial purchase
Technology/AV	TV with DVD player and remote control (estimated cost)	\$400.00	Initial purchase

**Triple P Level 4 Group: Recurring Training and Professional Development**  
*(estimated costs and site specific)*

Recurring Training & Professional Development	Item	Estimated Cost	
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Group (based on turnover)	\$2,465.00	Per person
Practitioner - Staff/Contractor Time: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
Practitioner - Staff/Contractor Time: Attend Pre-Accreditation	8 hours @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per person
Practitioner - Staff/Contractor Time: Prepare for Accreditation	6 hours @ \$35/hour (hourly rate may vary by agency)	\$210.00	Per person
Staff/Contractor Time: Attend Accreditation	4 hours @ \$35/hour (hourly rate may vary by agency)	\$140.00	Per person
Lodging and Travel	Hotel, gas, meals (if training occurs in person)	To be determined	Per person
Practitioner - Staff/Contractor Time and Expenses: Attend other required funder and/or agency trainings, and ongoing professional development	Site specific	Site specific	Per person
Practitioner - Staff/Contractor Lodging & Travel Expenses: Related to the required funder and/or agency trainings and ongoing professional development	Hotel, gas, meals (if provided in person)	Site specific	Per person

## Triple P Level 4 Group: Implementation of One 8-Session Series

An additional group session for assessments and individual sessions may be needed

(estimated costs and site specific)

Materials		Estimated Cost	
Participant Books	Every Parent's Group Workbooks	\$30.00	Per participant
Communications	Mailings and postage	\$100.00	Per series
Office Supplies	Chart paper, pens, markers, note pads, stickers, etc.	\$300.00	Per series
Printing	Copies of parent handouts, recruitment flyers, etc.	\$200.00	Per series
Caregiver Supplies	Notebooks, dividers, pens, etc.	\$4.00	Per participant
Supplies for childcare	Crayons, playdough, construction paper, glue sticks, etc.	\$150.00	Per series
Incentives		Estimated Cost	
Caregiver Incentives	Gift certificates, incentives, educational toys to support home practice	\$50.00	Per session
Meals	12 caregivers, 4 staff (1 practitioner, 3 childcare workers) at \$12 per person 15 children at \$7 per child	\$297.00	Per session
Child Care	3 providers at \$15 per hour for 3 hours	\$135.00	Per session
Transportation	Gas cards/Transportation (cab/bus voucher; van service)	\$150.00	Per session
Salary		Estimated Cost	
Coordination of Activities: Separate role or part of staff/contractor's role	<b>Reference PCANC's:</b> <i>Triple P Level 4 Group Minimum Staff Time for Implementation of One Series</i> Approximately 6 hours per week @ \$40/hour (hourly rate may vary by agency)	\$240.00	Per week
Practitioner-Staff/Contractor: Preparation for Series	<b>Reference PCANC's:</b> <i>Triple P Level 4 Group Minimum Staff Time for Implementation of One Series</i> 8 hours per series @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per series
Practitioner-Staff/Contractor: Planning and Implementation	<b>Reference PCANC's:</b> <i>Triple P Level 4 Group Minimum Staff Time for Implementation of One Series</i> Approximately 95 hours per series @ \$35/hour (hourly rate may vary by agency)	\$3,325.00	Per person/ Per series
Interpreter	\$25/hour (hourly rate may vary by agency)	\$25.00	Per hour

### Triple P Level 4 Group: PCANC Support Services & Related Expenses

Allotting adequate time and resources for staff/contractors to participate in PCANC support services and ongoing professional development is essential for effective implementation and maximizing positive outcomes for families.

*(estimated costs and site specific)*

PCANC Network Membership		Estimated Cost	
Annual PCANC Prevention Action Network (PAN) Membership	Annual fee paid to PCANC per agency implementing Triple P Level 4 Group	\$2,500.00	Per agency
Salary		Estimated Cost	
Salary for Coordination Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Coordinators/Supervisors</i> Approx. 15.5 hours per semester @ \$40/hour (hourly rate may vary by agency)	\$620	Per person/ Per semester
Salary for Practitioner - Staff/Contractor Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Triple P Practitioners</i> Approx. 19 hours per semester @ \$35/hour (hourly rate may vary by agency)	\$665	Per person/ Per semester
Travel		Estimated Cost	
Lodging & Travel: Professional Development	Hotel, gas, and meals (if provided in person)	To be determined	Per person